

# **ARGYLE INDEPENDENT SCHOOL DISTRICT**

## **Argyle ISD 10-Year Strategic Growth Plan**



# AI SD 10-YEAR STRATEGIC GROWTH PLAN

## ARGYLE ISD IS GROWING!

- Argyle ISD has grown 13% in student enrollment since the end of the 2021-2022 school year. The district is expected to serve nearly 12,000 students for the 2032-2033 school year.
- Rapid growth has created a need for additional instructional space in Argyle ISD.
- By comparison, in May 2017 Argyle ISD had 2,460 students and four campuses. In January 2023, the district has five campuses (one re-opens in Fall 2023) and enrolled the 5,000th student.

# GROWTH STRATEGIES & PRIORITIES

- Maximize use of existing facilities
  - Former Argyle Intermediate School (future 6th Grade Center)
- Maximize use of additional spaces on campuses
  - Consider use of AMS for grades 7-9
- Actively pursue land options in district for facilities
  - Land secured for 2 future elementary schools/1 middle school
- District well-equipped for secondary growth with two existing high school-level facilities (Canyon Falls & US 377)

# CAMPUS GROWTH PLANNING

- **High School Configuration:** Remain one high school until AHS reaches 2,700 students - then split into two separate 9-12 high schools (utilizing Canyon Falls campus/US 377 campus) *\*Based on district growth which has slowed at HS level*
- **Elementary Campuses:** Maintain 850-student capacity elementary schools
- **Middle Schools:** 1,200-student capacity for middle schools (reduction from original plan of 1,400). One MS will serve 6-8th grades; other would utilize 6th Grade Campus (formerly AIS) & 7-8th grade campus.

# BOND OVERVIEW

- Argyle ISD voter-approved bond in May 2022 for \$267,885,000 (no tax rate impact)
  - Elementary No. 4, Elementary No. 5, Middle School No. 1
  - High School Stadium at Canyon Falls
  - Indoor Activity Center at Canyon Falls
  - Technology, Transportation, Land Acquisition & Middle School No. 2 design planning
- Expected bond in 2024 or 2025 to include Elementary No. 6, Middle School No. 2, High School additions at Canyon Falls campus & US 377 campus

# STRATEGIC GROWTH PLAN CONSIDERATIONS

- District & Board of Trustees examine growth semi-annually and plan accordingly
- Review & revise growth outlook plan as needed
- Continual review of bonding capacity
- Collaboration with district's demographer (Zonda) & district's financial advisor (RBC)
- Continuing collaboration with local municipalities