

## ***2007-08 Academic Excellence Indicator System***

***District Name: ARGYLE ISD***

***Campus Name: ARGYLE MIDDLE SCHOOL***

***Campus #: 061910041***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Social Studies***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 457  
Grade Span: 06 - 08  
School Type: Middle

District Name: ARGYLE ISD  
Campus Name: ARGYLE MIDDLE SCHOOL  
Campus #: 061910041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard Grade 6 (English)</b>															
Reading	2008	94%	99%	96%	99%	*	> 99%	99%	*	*	99%	> 99%	*	90%	*
	2007	92%	97%	96%	97%	*	78%	99%	*	*	98%	96%	> 99%	78%	*
Mathematics	2008	83%	93%	92%	93%	*	71%	94%	*	*	94%	92%	*	64%	*
	2007	80%	87%	88%	87%	*	67%	89%	*	*	87%	87%	80%	56%	*
All Tests	2008	81%	93%	90%	93%	*	71%	94%	*	*	94%	92%	*	64%	*
	2007	78%	87%	87%	87%	*	67%	89%	*	*	87%	88%	83%	56%	*
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	97%	95%	97%	*	83%	98%	*	*	98%	95%	> 99%	67%	*
	2007	85%	96%	94%	96%	*	80%	97%	*	*	93%	99%	50%	67%	*
Mathematics	2008	80%	94%	92%	94%	*	75%	96%	*	*	96%	93%	> 99%	67%	*
	2007	77%	93%	91%	93%	*	73%	94%	*	*	94%	92%	80%	71%	*
Writing	2008	93%	98%	98%	98%	*	83%	> 99%	*	*	98%	98%	*	78%	*
	2007	93%	97%	98%	97%	*	90%	98%	*	*	94%	> 99%	67%	83%	*
All Tests	2008	74%	94%	89%	94%	*	75%	96%	*	*	96%	92%	> 99%	56%	*
	2007	71%	89%	87%	89%	*	64%	91%	*	*	87%	90%	33%	57%	*
<b>TAKS Met 2008 Standard Grade 8 First Administration Only</b>															
Reading	2008	95%	99%	99%	99%	*	> 99%	99%	*	*	99%	99%	80%	> 99%	*
	2007	89%	> 99%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2008	79%	92%	89%	92%	*	> 99%	91%	*	*	90%	93%	*	80%	*
	2007	73%	89%	87%	89%	*	71%	90%	*	*	89%	90%	*	63%	*
@ Science	2008	69%	78%	75%	78%	*	56%	79%	*	*	76%	79%	17%	14%	*
	2007	67%	90%	*	90%	*	86%	90%	*	*	93%	86%	83%	88%	*
@ Soc Studies	2008	91%	96%	96%	96%	*	> 99%	96%	*	*	96%	96%	50%	86%	*
	2007	84%	97%	96%	97%	*	86%	98%	*	*	97%	97%	> 99%	63%	*
@ All Tests	2008	64%	75%	74%	75%	*	56%	76%	*	*	73%	77%	25%	14%	*
	2007	58%	83%	*	83%	*	71%	84%	*	*	86%	80%	83%	50%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
Total Students: 457  
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School Type: Middle

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	98%	97%	99%	*	93%	99%	*	*	99%	99%	92%	83%	*
	2007	88%	97%	96%	98%	*	85%	99%	*	*	97%	98%	76%	83%	50%
Mathematics	2008	80%	93%	92%	94%	*	81%	95%	*	*	94%	94%	90%	72%	*
	2007	77%	92%	90%	90%	*	70%	91%	*	*	90%	90%	86%	63%	29%
Writing	2008	93%	96%	98%	98%	*	83%	> 99%	*	*	98%	98%	*	78%	*
	2007	92%	95%	98%	97%	*	90%	98%	*	*	94%	> 99%	67%	83%	*
Science	2008	74%	90%	83%	78%	*	56%	79%	*	*	76%	79%	17%	14%	*
	2007	66%	89%	81%	83%	*	86%	82%	*	*	88%	76%	50%	63%	*
Soc Studies	2008	91%	98%	96%	96%	*	> 99%	96%	*	*	96%	96%	50%	86%	*
	2007	87%	97%	96%	97%	*	86%	98%	*	*	97%	97%	> 99%	63%	*
All Tests	2008	72%	89%	84%	87%	*	68%	89%	*	*	88%	87%	61%	48%	*
	2007	67%	87%	82%	85%	*	67%	86%	*	*	85%	85%	52%	54%	29%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	97%	96%	97%	*	93%	98%	*	*	97%	98%	73%	78%	*
Mathematics	2008	78%	92%	90%	93%	*	82%	93%	*	*	93%	92%	60%	70%	*
Writing	2008	91%	95%	97%	98%	*	83%	99%	*	*	97%	98%	88%	80%	*
Science	2008	74%	90%	83%	78%	*	56%	79%	*	*	76%	79%	17%	14%	*
Soc Studies	2008	91%	98%	96%	96%	*	> 99%	96%	*	*	96%	96%	50%	86%	*
All Tests	2008	70%	88%	82%	86%	*	68%	87%	*	*	86%	85%	33%	46%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	58%	53%	71%	*	52%	73%	*	*	65%	77%	17%	29%	*
	2007	30%	52%	52%	65%	*	38%	67%	*	*	61%	70%	47%	35%	< 1%
Mathematics	2008	28%	45%	34%	42%	*	22%	43%	*	*	42%	42%	< 1%	12%	*
	2007	25%	40%	34%	38%	*	33%	38%	*	*	38%	39%	21%	13%	< 1%
Writing	2008	33%	54%	45%	60%	*	25%	64%	*	*	50%	70%	*	22%	*
	2007	30%	45%	43%	47%	*	40%	48%	*	*	41%	54%	< 1%	17%	*
Science	2008	22%	35%	22%	16%	*	22%	15%	*	*	15%	17%	< 1%	< 1%	*
	2007	13%	24%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	50%	42%	40%	*	33%	40%	*	*	41%	40%	13%	14%	*
	2007	34%	60%	51%	65%	*	86%	64%	*	*	67%	63%	33%	63%	*
All Tests	2008	15%	29%	20%	31%	*	21%	31%	*	*	29%	32%	6%	4%	*
	2007	12%	20%	16%	18%	*	11%	18%	*	*	16%	20%	10%	< 1%	< 1%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.8%	100.0%	99.8%	-	100.0%	99.8%	*	*	100.0%	99.6%	100.0%	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	95.7%	93.1%	96.1%	-	90.3%	96.5%	*	*	95.7%	96.5%	51.4%	76.5%	*
Not on TAKS	7.5%	4.1%	6.6%	3.7%	-	9.7%	3.3%	*	*	4.3%	3.1%	48.6%	23.5%	*
TAKS(Acc) Only	2.7%	0.9%	2.0%	1.1%	-	0.0%	1.2%	*	*	0.9%	1.3%	14.3%	2.9%	*
TAKS-M Only	2.9%	2.2%	1.9%	1.7%	-	6.5%	1.4%	*	*	2.2%	1.3%	22.9%	14.7%	*
TAKS-Alt Only	0.7%	0.3%	0.2%	0.2%	-	0.0%	0.2%	*	*	0.4%	0.0%	2.9%	0.0%	*
Combination	1.2%	0.7%	1.1%	0.7%	-	3.2%	0.5%	*	*	0.9%	0.4%	8.6%	5.9%	*
<b>By Acct Status</b>														
Acct System	87.1%	94.1%	90.0%	93.7%	-	90.3%	93.9%	*	*	93.5%	93.8%	51.4%	79.4%	*
Non-Acct System	11.3%	5.7%	9.9%	6.1%	-	9.7%	5.9%	*	*	6.5%	5.8%	48.6%	20.6%	*
Mobile	5.1%	2.5%	3.8%	2.8%	-	3.2%	2.8%	*	*	3.0%	2.7%	5.7%	2.9%	*
Non-Acct Test	6.2%	3.1%	5.2%	3.3%	-	6.5%	3.1%	*	*	3.4%	3.1%	42.9%	17.6%	*
<b>Not Tested</b>	1.6%	0.2%	0.0%	0.2%	-	0.0%	0.2%	*	*	0.0%	0.4%	0.0%	0.0%	*
Absent	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.1%	0.0%	0.0%	-	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.2%	0.0%	0.2%	-	0.0%	0.2%	*	*	0.0%	0.4%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,075,682</b>	<b>1,274</b>	<b>333</b>	<b>458</b>	<b>0</b>	<b>31</b>	<b>424</b>	<b>1</b>	<b>2</b>	<b>232</b>	<b>226</b>	<b>35</b>	<b>34</b>	<b>4</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.9%	99.6%	100.0%	*	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	94.7%	94.3%	95.3%	*	90.0%	95.9%	*	*	95.5%	95.1%	48.7%	77.4%	87.5%
Not on TAKS	6.7%	4.2%	5.1%	4.7%	*	10.0%	4.1%	*	*	4.5%	4.9%	51.3%	22.6%	12.5%
TAKS-I Only	0.3%	0.3%	0.0%	0.2%	*	0.0%	0.3%	*	*	0.0%	0.5%	2.6%	0.0%	0.0%
SDAA II Only	4.6%	2.7%	3.7%	3.5%	*	10.0%	3.1%	*	*	3.6%	3.4%	38.5%	22.6%	12.5%
TAKS-Alt Only	0.4%	0.3%	0.1%	0.5%	*	0.0%	0.3%	*	*	0.5%	0.5%	5.1%	0.0%	0.0%
Combination	1.4%	0.9%	1.0%	0.5%	*	0.0%	0.5%	*	*	0.5%	0.5%	5.1%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	94.4%	95.2%	95.8%	*	100.0%	95.9%	*	*	97.7%	94.1%	84.6%	100.0%	100.0%
Non-Acct System	6.1%	4.5%	4.1%	4.2%	*	0.0%	4.1%	*	*	2.3%	5.9%	15.4%	0.0%	0.0%
Mobile	5.4%	3.9%	3.7%	3.5%	*	0.0%	3.6%	*	*	1.8%	4.9%	7.7%	0.0%	0.0%
Non-Acct Test	0.7%	0.6%	0.2%	0.7%	*	0.0%	0.5%	*	*	0.5%	1.0%	7.7%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.1%	0.4%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.9%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>1,257</b>	<b>516</b>	<b>428</b>	<b>1</b>	<b>30</b>	<b>393</b>	<b>1</b>	<b>1</b>	<b>222</b>	<b>205</b>	<b>39</b>	<b>31</b>	<b>8</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 457  
Grade Span: 06 - 08  
School Type: Middle

District Name: ARGYLE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	73%	67%	60%	*	*	67%	*	*	67%	*	*	*
	2007	49%	58%	67%	50%	*	*	80%	*	*	60%	*	*	*
Mathematics	2008	36%	59%	50%	78%	*	67%	82%	*	*	78%	79%	*	50%
	2007	34%	57%	44%	50%	*	*	57%	*	*	44%	57%	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	0.66	0.82	0.59	*	*	0.86	*	*	0.79	0.24	*	0.21
	2007	0.55	0.82	0.77	0.84	*	*	0.99	*	*	0.51	*	*	*
Mathematics	2008	0.34	0.78	0.53	1.02	*	0.90	1.05	*	*	1.04	1.00	*	0.69
	2007	0.33	0.70	0.50	0.50	*	*	0.50	*	*	0.43	0.54	*	*
<b>Student Success Initiative</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>TAKS Met Standard (Failed in Previous Year)</b>														
Promoted to Grade 6	2008	22%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 8 Reading</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	6%	1%	2%	1%	*	< 1%	1%	*	*	1%	1%	20%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	97%	99%	> 99%	99%	*	> 99%	99%	*	*	99%	> 99%	80%	> 99%
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	21%	8%	11%	8%	*	< 1%	9%	*	*	10%	7%	*	20%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	86%	95%	94%	95%	*	> 99%	95%	*	*	93%	97%	*	> 99%
<b>Attendance Rate</b>														
	2006-07	95.5%	96.0%	96.6%	96.6%	*	96.7%	96.5%	*	*	96.5%	96.6%	96.4%	94.8%
	2005-06	95.5%	95.5%	96.7%	95.5%	*	95.6%	95.4%	*	*	95.5%	95.4%	95.1%	94.4%
<b>Annual Dropout Rate (Gr 7-8)</b>														
<b>(Standard Accountability Indicator)</b>														
	2006-07	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	457	100.0%	16,257	1,737	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	0.0%	4.1%
Kindergarten	0	0.0%	0.0%	4.8%	7.7%
Grade 1	0	0.0%	0.0%	6.1%	8.1%
Grade 2	0	0.0%	0.0%	6.6%	7.9%
Grade 3	0	0.0%	0.0%	8.1%	7.6%
Grade 4	0	0.0%	0.0%	7.1%	7.4%
Grade 5	0	0.0%	7.7%	8.1%	7.4%
Grade 6	160	35.0%	27.9%	9.2%	7.2%
Grade 7	136	29.8%	31.9%	7.8%	7.3%
Grade 8	161	35.2%	32.5%	9.3%	7.1%
Grade 9	0	0.0%	0.0%	8.4%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	8.2%	6.3%
Grade 12	0	0.0%	0.0%	8.2%	5.8%
Ethnic Distribution:					
African American	0	0.0%	1.6%	0.2%	14.3%
Hispanic	30	6.6%	5.7%	8.2%	47.2%
White	424	92.8%	90.0%	90.7%	34.8%
Native American	1	0.2%	0.6%	0.2%	0.3%
Asian/Pac. Islander	2	0.4%	2.1%	0.6%	3.4%
Economically Disadvantaged	35	7.7%	15.7%	8.2%	55.3%
Limited English Proficient (LEP)	4	0.9%	0.5%	2.5%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.7%	1.3%	0.5%	2.3%
At-Risk	86	18.8%	21.1%	20.4%	48.4%
Mobility (2006-07)	34	7.7%	9.6%	8.1%	20.9%
Number of Students per Teacher	14.6	n/a	14.0	14.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus			Campus	Campus		
		Group	District	State		Group	District	State
Kindergarten	-	-	5.0%	2.8%	-	-	7.7%	12.3%
Grade 1	-	-	2.4%	5.9%	-	-	0.0%	10.6%
Grade 2	-	-	0.9%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	0.0%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	0.0%	1.6%	-	-	0.0%	1.3%
Grade 5	-	0.2%	1.5%	2.3%	-	0.7%	0.0%	1.8%
Grade 6	0.9%	0.8%	0.9%	1.1%	0.0%	2.0%	0.0%	1.6%
Grade 7	0.0%	0.9%	0.0%	1.7%	0.0%	1.2%	0.0%	2.2%
Grade 8	0.8%	0.7%	0.8%	1.3%	0.0%	2.1%	0.0%	2.8%

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District Name: ARGYLE ISD  
 Campus Name: ARGYLE MIDDLE SCHOOL  
 Campus #: 061910041

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
<b>Elementary:</b> Kindergarten	-	-	16.6	18.9
Grade 1	-	-	16.2	18.9
Grade 2	-	-	18.3	19.0
Grade 3	-	-	19.7	19.0
Grade 4	-	-	19.6	19.6
Grade 5	-	24.0	22.8	22.2
Grade 6	19.4	21.1	19.4	21.4
Mixed Grades	-	24.9	-	22.4
<b>Secondary:</b> English/Language Arts	21.0	18.6	19.4	20.0
Foreign Languages	20.3	19.1	19.0	21.0
Mathematics	17.1	18.9	18.3	19.8
Science	22.8	20.3	19.1	20.8
Social Studies	21.2	20.6	21.8	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 457  
Grade Span: 06 - 08  
School Type: Middle

District Name: ARGYLE ISD  
Campus Name: ARGYLE MIDDLE SCHOOL  
Campus #: 061910041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	34.9	92.1%	87.3%	70.4%	62.9%
Teachers	31.3	82.8%	76.6%	60.6%	50.8%
Professional Support	1.5	4.0%	6.3%	4.2%	8.3%
Campus Admin. (School Leader.)	2.0	5.3%	4.4%	3.7%	2.8%
Educational Aides:	3.0	7.9%	12.7%	6.5%	9.9%
Total Minority Staff:	0.9	2.4%	3.0%	4.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.6%	0.0%	9.6%
Hispanic	0.0	0.0%	1.0%	0.8%	21.4%
White	30.4	97.1%	97.7%	97.5%	67.5%
Native American	0.0	0.0%	0.4%	0.8%	0.3%
Asian/Pacific Islander	0.9	2.9%	0.4%	0.8%	1.2%
Males	10.9	34.7%	24.3%	22.1%	22.8%
Females	20.5	65.3%	75.7%	77.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.4%	4.1%	2.5%	7.9%
1-5 Years Experience	13.6	43.3%	26.6%	23.2%	29.8%
6-10 Years Experience	9.2	29.4%	21.7%	27.0%	19.7%
11-20 Years Experience	3.2	10.1%	27.8%	34.1%	23.4%
Over 20 Years Experience	3.4	10.9%	19.8%	13.3%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.6 yrs.	12.2 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		2.6 yrs.	6.3 yrs.	5.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,619	\$35,545	\$36,270	\$39,372
1-5 Years Experience		\$43,103	\$39,549	\$43,317	\$41,374
6-10 Years Experience		\$45,290	\$42,230	\$44,862	\$43,886
11-20 Years Experience		\$51,877	\$46,435	\$50,208	\$48,174
Over 20 Years Experience		\$57,982	\$53,943	\$57,378	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,217	\$44,737	\$47,770	\$46,179
Professional Support		\$47,228	\$51,244	\$52,427	\$54,543
Campus Administration (School Leadership)		\$69,265	\$65,283	\$70,586	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 457  
Grade Span: 06 - 08  
School Type: Middle

District Name: ARGYLE ISD  
Campus Name: ARGYLE MIDDLE SCHOOL  
Campus #: 061910041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,126,012	100.0%	\$5,050	\$2,342,522	100.0%	\$5,564	\$91,498,561	100.0%	\$5,696
Instruction (11,95)	\$1,546,871	72.8%	\$3,674	\$1,578,269	67.4%	\$3,749	\$64,803,138	70.8%	\$4,034
Instructional-Related Services (12,13)	\$47,854	2.3%	\$114	\$48,154	2.1%	\$114	\$3,314,838	3.6%	\$206
Instructional Leadership (21)	\$25,464	1.2%	\$60	\$25,464	1.1%	\$60	\$967,953	1.1%	\$60
School Leadership (23)	\$295,253	13.9%	\$701	\$300,384	12.8%	\$714	\$6,851,983	7.5%	\$427
Support Services-Student (31,32,33)	\$95,403	4.5%	\$227	\$95,403	4.1%	\$227	\$4,542,744	5.0%	\$283
Other Campus Costs (35,36,51,52,53)	\$115,167	5.4%	\$274	\$294,848	12.6%	\$700	\$11,017,905	12.0%	\$686
<b>By Program:</b>									
Total Operating Expenditures	\$2,010,845	100.0%	\$4,776	\$2,042,243	100.0%	\$4,851	\$80,144,411	100.0%	\$4,989
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$261,166	0.3%	\$16
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$990,779	1.2%	\$62
Accelerated Education (24,30)	\$41,839	2.1%	\$99	\$70,398	3.4%	\$167	\$2,656,056	3.3%	\$165
Gifted & Talented Education (21)	\$249,234	12.4%	\$592	\$249,234	12.2%	\$592	\$2,379,069	3.0%	\$148
Regular Education (11)	\$1,453,236	72.3%	\$3,452	\$1,456,075	71.3%	\$3,459	\$61,652,097	76.9%	\$3,838
Special Education (23)	\$266,536	13.3%	\$633	\$266,536	13.1%	\$633	\$12,181,061	15.2%	\$758
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$24,183	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	4	0.9%	0.5%	2.5%	15.5%
Career & Technical Education	29	6.3%	7.7%	15.1%	20.9%
Gifted & Talented Education	76	16.6%	13.8%	12.7%	7.5%
Special Education	34	7.4%	9.6%	9.6%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.2	0.5%	0.4%	1.0%	7.3%
Career & Technical Education	0.3	1.0%	1.5%	2.1%	3.9%
Compensatory Education	0.3	0.9%	1.4%	1.9%	3.6%
Gifted & Talented Education	1.9	6.0%	2.1%	9.7%	2.0%
Regular Education	23.4	74.7%	83.0%	73.3%	70.7%
Special Education	2.5	8.1%	9.3%	9.7%	9.8%
Other	2.8	8.8%	2.3%	2.3%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.