

Financial Solutions in AISD

AISD Community and Parents,

Just as every ISD in the state is facing a difficult financial situation, so is AISD. On Thursday, Sen. Florence Shapiro presented the recommendations from her subcommittee on public education funding to the full Senate Finance Committee, adding nearly \$6 billion to the Foundation School Program and other education initiatives.

Although this amount still leaves public education \$4 billion short in the next biennium, it represents a substantially greater commitment than the amount in the House Appropriations Bill.

Although we are uncertain exactly how much AISD will lose, I estimate it will be between \$1.1 and \$1.5 million based on information received.

I am putting a link on the website to a three tier system that shows possible cuts identified by AISD administrators.

Protecting our classrooms and instructional delivery is the highest priority for us. We believe that the most valuable resources we have are our children, and we intend to provide the best instructional arrangement possible.

There are some cuts, however, which may impact your child and his/her services.

There is consideration of returning to one bus route next year as opposed to the two route system implemented this year.

The Spanish classes at Hilltop and the Rosetta Stone classes at AIS are in jeopardy. These were started this year and represent a beginning point for making sure that students begin to acquire second language skills early in life.

A science aide was put in place at HT this year to assist teachers with lab instruction and lab set up. The science classes and science labs will continue, but not the science aide position.

As much as possible, teaching positions lost to due to attrition will be filled from within the system or absorbed. Travel for professional development for staff is being cut significantly.

Please look over cuts and email me at twright@argyleisd.com if you have questions. I appreciate your support of AISD.

Telena Wright

Second Tier Cuts for Financial Consideration
2011-2012

PERSONNEL	
MS	52000
HT	52000
LONG TERM DISABILITY	10000
GRANT COLLABORATIVE	5000
HS SEC	20000
HS AIDE	28000
AIS AIDE	23500
HT AIDE	20000
PE/ATH	120000
DYSLEXIA	25000
SPANISH	
HT AND AIS	30000
CHALLENGE DAY	
Challenge Day	12000
DAEP	
DAEP	10000
CONTRACT CUSTODIAL	
Estimate for custodial	54000
BAND	
Tutoring, consulting	13000
ATHLETICS	
Equipment and uniform	15000
MAINTENANCE	
Contract Services	6000
TOTAL	
	495,500

Tier 3 Financial Considerations
2011-2012

MAINTENANCE	
Employee	35000
Contract Services	15000
TECHNOLOGY	
Contract Services	25000
PERSONNEL	
Employee	30000
Teacher	52000
TRANSPORTATION	
One route	30000
LIBRARY	
Aides	30000
CLERICAL	
Sec PT	15000
SUBSTITUTES	
Sub pay	20000
TOTAL	
	252000