

Argyle ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year												Totals	(+/-) change from 2007-2008
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		
Electricity:	Total Usage														
Kilo Hours	for Year														
		6,062,187	568,430	480,022	462,802	393,275	421,003	428,188	316,289	357,397	0	0	0	0	3,427,406
\$		737,085	68,703	59,254	56,049	47,689	50,198	49,361	37,891	41,981	0	0	0	0	411,124
Unit cost	\$	0.121587	0.120864	0.123440	0.121107	0.121261	0.119234	0.115278	0.119798	0.117462					0.119806
Natural Gas:															
MCF		9,513	620	834	1,173	1,949	1,788	1,419	655	284	0	0	0	0	8,723
Cost \$		99,787	7,372	8,341	9,798	14,949	14,923	8,219	3,898	1,843	0	0	0	0	69,342
Unit cost	\$	10.489541	11.889694	10.001559	8.351500	7.669447	8.348621	5.790320	5.947238	6.480204					8.059823
Water:															
Gallons		6,853,200	931,500	1,049,900	1,089,600	823,700	820,600	803,000	388,700	437,700	0	0	0	0	6,344,700
Cost \$		76,897	10,799	11,124	11,176	8,797	8,581	8,593	5,268	5,565	0	0	0	0	69,902
Unit cost	\$	0.011221	0.011593	0.010596	0.010257	0.010679	0.010457	0.010701	0.013552	0.012714					0.011319
Aggregate Cost:	\$	913,769	86,874	78,719	77,023	71,434	73,702	66,173	47,056	49,388	0	0	0	0	550,369

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: